

**EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT
2019-2020 MONITORING REPORT TO DECEMBER 2019**

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to finance@erw.org.uk ERW.

Area	Budget	Actual costs to December 2019	Remaining committed costs
	£	£	£
Curriculum	381,940	263,109	118,831
Staffing costs	99,080	72,336	26,744
Development and Running Costs	97,500	45,502	51,998
Delegated to schools	185,360	145,271	40,089
Developing the Profession	4,070,336	2,941,119 ✓	1,129,217
Staffing costs	0	0	0
Development and Running Costs	0	0	0
Delegated to schools	4,070,336	2,941,119	1,129,217
Leadership	396,228	334,619	61,609
Staffing costs	215,891	170,215	45,676
Development and Running Costs	67,169	66,785	384
Delegated to schools	113,168	97,619	15,549
Strong Inclusive Schools	0	0	0
Staffing costs	0	0	0
Development and Running Costs	0	0	0
Delegated to schools	0	0	0
Self-Improving System	36,639	27,480	9,159
Staffing costs	36,639	27,480	9,159
Development and Running Costs	0	0	0
Delegated to schools	0	0	0
Totals	£4,885,143	£3,566,327 ✓	£1,318,816

✓ DP.

An authorised signatory of

Name **SARAH EDWARDS**
DEPUTY 1ST OFFICER

Signature **Edwards**

Area	Budget	Actual costs to date to Q3	Remaining committed costs	
	£	£	£	
Curriculum	381,940	263,109	118,831	68.89%
Staffing costs	99,080	72,336	26,744	
Development and Running Costs	97,500	45,502	51,998	
Delegated to schools	185,360	145,271	40,089	
			0	
Developing the Profession	4,070,336	2,941,119	1,129,217	72.26%
Staffing costs	0	0	0	
Development and Running Costs	0	0	0	
Delegated to schools	4,070,336	2,941,119	1,129,217	
Leadership	396,228	334,619	61,609	84.45%
Staffing costs	215,891	170,215	45,676	
Development and Running Costs	67,169	66,785	384	
Delegated to schools	113,168	97,619	15,549	
Strong Inclusive Schools	0	0	0	0.00%
Staffing costs	0	0	0	
Development and Running Costs	0	0	0	
Delegated to schools	0	0	0	
			0	
Self-Improving System	36,639	27,480	9,159	75.00%
Staffing costs	36,639	27,480	9,159	
Development and Running Costs	0		0	
Delegated to schools	0		0	
	4,885,143	3,566,327	1,318,816	73.00%